

**Cabinet
30 June 2015**

**Head of Community & Environmental
Services
Report No. COMM1510**

Rent Relief to Voluntary Organisations

1. Introduction

- Following a request from Cabinet the Cabinet Member for Concessions & Community Support has carried out a more detailed review of the rent relief provided to twenty-seven organisations that lease land and/or buildings from the Council.
- Given the considerable benefits these organisations provide for our residents and the impact rent increases would have to their members, customers, financial sustainability or ability to maintain / enhance their services it is recommended that the current rent relief be extended to 31 March 2017.
- It should be possible at that time to link the next rent review with the process of rationalising the Councils estate along with the anticipated changes in the rating system.
- In carrying out the review the following was taken into consideration:
 - how these organisations support the Councils strategic priorities and add value through volunteers and fund raising,
 - the impact a rent increase would have on those who pay to be members and the customers that use the services provided,
 - the financial sustainability of the organisation,
 - their ability to maintain and where appropriate enhance the service provided to our residents
- Rent reliefs are agreed on a 3-yearly basis with the last round taking us up to March 2014. However, given the Councils financial position Cabinet agreed a one-year extension in 2014 to enable a more detailed review to determine if the Council is getting the best return from these assets. In particular, whether there are any opportunities to decrease the level of rent subsidy without adversely affecting these important organisations.

2. Councils Strategic Objectives

- These organisations provide important services to the community from scout groups and sports clubs to support services such as Relate and

Age Concern. Whilst some are able to attract fee income from memberships and may run social facilities, others are reliant on donations and grants.

- They are all heavily reliant on volunteers and it is estimated that for every pound invested these voluntary organisations deliver £7 in terms of unpaid support.
- They all support a range of the Councils strategic priorities including:
 - Community Safety - by providing diversionary activities for young people
 - Healthy lifestyles - from sports and physical activity to luncheon clubs
 - Support, advice and counselling – particularly for those facing difficulties
 - Social interaction and personal development – raising self-esteem and involvement with others
 - Environmental improvements – providing a clean and attractive area

3. Impact from Reduced Services.

- In most cases, the loss or a significant reduction in the availability of the services provided by these organisations would either, have a direct impact on this Council, as would be the case with the loss of the Citizens Advice Bureau, or would affect our partners particularly the Health Service, County Council and Police.
- This would certainly affect the quality of life of our residents whether as members of the organisations, volunteers or customers and the positive view our residents have of the Borough.
- The Council could be left with, redundant buildings which we may need to demolish and land which as protected open space we would need to maintain. In some cases, subject to planning permission, there may be scope to re-let the facilities or make better use of the assets.

4. Financial Sustainability

- Where available the balance for the organisation along with their annual expenditure is shown in appendix B. In general, it is prudent for a voluntary / charitable organisation to retain around 50% of their annual expenditure in balances.

- If for example the Council were to charge even a partial rental it is likely the following organisations would, due to their low level of balances (shown in brackets) and potential difficulty in securing additional income, find it difficult to continue either now or the next few years :
 - Gurkha Welfare Centre (none, agreed rent free in licence)
 - St Christopher's Community Centre (£1k)
 - Aldershot and Fleet Rugby Club (£1k)
 - Rushmoor Community Football Club (£6k)
 - Cove Brook Greenway Group (£1k)
 - 6th Farnborough Scout Group (£4k)
 - 4th Aldershot Scout Group (£3k)
 - Cove Football Club (£6k)
 - Relate (£34k agreed rent free in licence)

- The following have reasonable balances but have significant buildings (£500k to £1m assets) or land to maintain for which reserves will be required.
 - Parkside
 - Farnborough Gate Bowling Club
 - Cove Cricket Club
 - Cove Bowling Club
 - St Johns Ambulance
 - Aldershot Cricket Club

5. **Service development**

- In most cases, organisations are in their own buildings on our land and are responsible for its maintenance and that of the surrounding areas, which can include greens, courts and pitches. Many of these have or are seeking to secure external funds to carry out essential maintenance or improve the amenities to meet increasing demand from the local community. The provision of improved facilities will through retaining / increasing participation and income help to make these organisations more sustainable and include:
 - 1st Cove Scout Group – building extension
 - 2nd Aldershot Scout Group – floor replacement
 - Farnborough Lawn Tennis Club – clubhouse extension
 - Elim Pentecostal Church – church extension

- Rushmoor Gymnastics Academy – Gymnasium extension. (Cabinet have indicated that given their work in this priority neighbourhood they would wish to continue to offer 100% relief)
 - Farnborough Bowling Club – green renovations
 - Farnborough Rugby Club – clubhouse extension
 - 14th Aldershot Scout Group – structural repairs
- The remaining rents relate to Deaf Plus (rental £3k), Age Concern (rental £6k) and the Farnborough Community Centre Association (rental £24k). They all provide important services and in the case of the Farnborough Community Centre Association, they operate the facility on behalf of the Council for which we provide an annual grant of £6k and which would cost this Council more to operate itself.

6. Financial Implications

- The financial effects on an organisation being charged 100% of their rent with no relief, to being charged 20% of their rent with 80% relief has been set out in appendix C. Many of the organisations will also receive 100% rate relief.
- If the Council chooses to charge rents there will be implications for the organisations involved, in terms of the level of support services they can provide or changes in how they generate income which could for example be through increasing fees which could affect those less well off. This might result in the organisations ceasing to operate with the Council incurring additional cost from taking back the assets or from customers no longer receiving support.
- The attached table shows the income that would be generated from rents if we were to charge 100% (£154k), 50% (£77k) or 20% (£31k).
- If rent relief is removed or reduced in buildings where the Council has maintenance obligations it would affect the Council's VAT partial exemption de-minimus calculation. Partial exemption looks at any expenditure incurred in relation to exempt income. Local authorities have to carry out a calculation to ensure that the amount of expenditure incurred relating to exempt income does not exceed 5% of the total expenditure incurred across all activities.
- Currently, any properties where no actual rent is received can be ignored from this calculation, however by removing or reducing any rent relief, any expenditure relating to these premises will need to be considered. Whilst the amounts are not significant based on current

spend / budgets and can easily be absorbed into the Councils de-minimus calculation, consideration should be given if any large capital projects are envisaged.

- This would in particular relate to the Farnborough Community Centre (Farnborough Community Centre Association, Deaf Plus & CAB), , Rushmoor Community Football Club, Aldershot and Fleet Rugby Club, High Street Aldershot (Relate, CAB & Gurkha Welfare), Blunden Hall (Cove Brook Greenway Group) and Farnborough Gate Bowls Club.

7. Conclusions

- The above organisations applying for rent relief have varying levels of balances and in some cases, these are extremely low. They are all finding it increasingly difficult to attract income particularly at this time of austerity, in order to help them provide their services, maintain aging assets and for some in attracting external funding to improve their facilities. It is therefore difficult to identify a one size fits all approach which would be equitable in terms of securing additional rental for the Council and which would not penalise those that have worked hard to secure balances or jeopardise the future of these organisations.
- Given the enormous social benefit and added value provided by these organisations and their volunteers in supporting this Council's objectives of improving the quality of life of our residents, many of whom are from our priority neighbourhoods or socially disadvantaged, it is important to continue to offer as much rent relief as possible.
- The Cabinet member believes it is not appropriate to reduce the levels of rent relief at this time given the importance of these organisations in supporting the Council's strategic priorities, the fact that some are financially vulnerable and that others are trying to secure additional funding to maintain / enhance the services they provide.

8. Recommendations

- Cabinet is recommended to approve the rent reliefs up to 31 March 2017 as set out in appendix A.

Peter Amies – Head of Community and Environmental Services

APPENDIX A

Organisation	Annual Rent	Amount Requested	Amount Recommended
1 st Cove Scout Group	£960	£192	£192
Age Concern	£6,300	£6,300	£6,300
Farnborough Community Centre Association	£24,000	£24,000	£24,000
4 th Aldershot Scout Group	£735	£735	£735
Farnborough Lawn Tennis Club	£1,965	£1,965	£1,965
Farnborough Bowling Club	£1,220	£1,220	£1,220
Farnborough Rugby Football Club	£9,430	£9,430	£9,430
2 nd Aldershot Scout Group	£715	£715	£715
Elim Pentecostal Church	£2,995	£2,995	£2,995
Rushmoor Gymnastics	£14,800	£14,800	£14,800
Relate	£3,500	£3,500	£3500
Parkside (Mencap)	£13,500	£13,500	£13,500
Farnborough Gate Bowling Club	£3,300	£3,300	£3,300
Deafplus	£2,750	£2,750	£2,750

Cove Cricket & Social Club	£13,305	£11,975	£11,975
Cove Brook Greenway Group	£680	£680	£680
Cove Bowling Club	£1,300	£1,300	£1,300
14 th Aldershot Scout Group	£760	£760	£760
6 th Farnborough Scout Group	£335	£335	£335
Gurkha Welfare Centre	£3,500	£3,500	£3,500
St Christopher's Community Centre	£7,500	£7,500	£7,500
Aldershot & Fleet RUFC	£14,496	£14,496	£14,496
Aldershot Cricket Club	£5,900	£5,900	£5,900
Rushmoor Community Football Club	£7,300	£7,300	£7,300
Cove Football Club	£4,450	£4,450	£4,450
St John Ambulance	£4,000	£4,000	£4,000
Citizens Advice Bureau	£45,000	£45,000	£45,000

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS	
SUMMARY SHEET	
Name of Applicant	1 st Cove Scout Group Gower Lodge, Farnborough
Rent relief requested	Annual Rent - £960 Applied for £192 (20%)
Previous Rent Relief	Annual Rent - £960 (Paid 20% £192)
Previous Grants	2008 - £450 – camping equipment
Rate relief	£462
Membership / Rushmoor Residents Assisted	All 85 members from Rushmoor
Other Sources of Funding	None stated
Performance Indicators to be Monitored	Number of Rushmoor residents benefitting from this scouting group
Financial Position of Applicant	Income- £20,133 Expenditure- £19,487 Reserves- £26,559 of which £24,000 set aside for extension
Council Objectives	People and Communities – supporting our communities and meeting local needs by improving opportunities for young people and helping them fulfil their potential
Aims of Organisation/General Comments	To provide scouting opportunities, adventurous activities and personal development for young people aged 6 – 25 years old
Application recommended	80%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Age Concern (Farnborough) Farnborough Community Centre
Rent Relief Requested	100% Annual Rent - £6,300
Previous Rent Relief	100% Annual Rent - £6,300
Previous Grants	2006 - £200 – General liability insurance
Rate Relief	None
Membership / Rushmoor Residents Assisted	35 members all Rushmoor
Other Sources of Funding	Income is raised by hiring out the room to other local groups
Performance Indicators to be Monitored	Number of older Rushmoor residents benefitting from this service
Financial Position of Applicant	Income- £22,310 Expenditure- £20,524 Balances - £10,000
Council Objectives	People and Communities – supporting our communities and meeting local needs by improving opportunities for senior citizens and helping them fulfil their potential
Aims of Organisation/General Comments	Provides a safe environment for older residents to meet and enjoy the company of others. The group provides a social and lunch club twice a week where transport is arranged for those in need
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Farnborough Community Centre Association
Rent Relief Requested	100% Annual Rent - £24,000
Previous Rent Relief	100% Annual Rent - £24,000
Rate Relief	£2,245
Previous Grants	£6,000 as annual grant towards running costs
Membership / Rushmoor Residents Assisted	Approximately 200
Other Sources of Funding	Income is raised by hiring out the room to other local groups
Performance Indicators to be Monitored	Number of Rushmoor residents attending the centre
Financial Position of Applicant	Income - £62,280 Expenditure - £63,162 Reserves - £63,972
Council Objectives	People and Communities – supporting our communities and meeting local needs by improving opportunities for people
Aims of Organisation/General Comments	Acts as a hub for organisations who need a venue to carry out their activities, run by volunteers and management committee
Application Recommendation	100%

**FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS
SUMMARY SHEET**

Name of Applicant	4 th Aldershot Scout Group Western Road, Aldershot
Rent Relief Requested	100% Annual rent - £735
Previous Rent Relief	100% Annual rent - £735
Rate Relief	£277
Previous Grants	None
Membership / Rushmoor Residents Assisted	42 members - all Rushmoor residents
Other Sources of Funding	Fundraising events
Performance Indicators to be Monitored	The number of young people able to benefit through membership of this scout group
Financial Position of Applicant	Income - £9,908 Expenditure - £5979 Reserves - £3,348
Council Objectives	People and Communities – supporting our communities and meeting local needs by improving opportunities for young people and helping them fulfil their potential
Aims of Organisation/General Comments	To provide scouting opportunities
Application recommendation	100%

**FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS
SUMMARY SHEET**

Name of Applicant	Farnborough Lawn Tennis Club Tile Barn Close, Farnborough
Rent Relief Requested	100% Annual rent - £1,965
Previous Rent Relief	100% Annual rent - £1,600
Rate Relief	£431
Previous Grants	None
Membership / Rushmoor Residents Assisted	144 members / 91 Rushmoor residents
Other Sources of Funding	Membership subscriptions, match and tournament fees
Performance Indicators to be Monitored	Number of Rushmoor residents benefiting from this club
Financial Position of Applicant	Income - £10,716 Expenditure - £11,364 Reserves - £28,879 of which £10,000 set aside for court maintenance and the balance for clubhouse extension
Council Objectives	People and Communities – supporting our communities and meeting local needs by providing opportunities for, people to socialise, personal development and live healthier lifestyles
Aims of Organisation/General Comments	To provide lawn tennis and table tennis facilities to club members in the Rushmoor area, encouraging juniors and anyone wanting to start tennis
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Farnborough Bowling Club Canterbury Road, Farnborough
Rent Relief Requested	100% Annual rent - £1,220
Previous Rent Relief	100% Annual rent - £930
Previous Grants	None
Rate Relief	None
Membership / Rushmoor Residents Assisted	86 members / 77 Rushmoor residents
Other Sources of Funding	Annual subscriptions Fundraising
Performance Indicators to be Monitored	Number of residents able to benefit by joining this club
Financial Position of Applicant	Income - £11,802 Expenditure - £16,952 Reserves - £13,915
Council Objectives	People and Communities – supporting our communities and meeting local needs by providing opportunities for, people to socialise, personal development and live healthier lifestyles
Aims of Organisation/General Comments	To provide sporting and recreational opportunities for whole community in county and local competitions for flat green bowls
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Farnborough Rugby Club Tile Barn Close, Farnborough
Rent Relief Requested	100% Annual Rent - £9,430
Previous Rent Relief	100% Annual Rent - £9,430
Previous Grants	None
Rate Relief	£5,325
Membership / Rushmoor Residents Assisted	350 members / 324 Rushmoor residents
Other Sources of Funding	Memberships, fees and social activities
Performance Indicators to be Monitored	Number of residents able to benefit by participating in this club
Financial Position of Applicant	Income- £64,255 Expenditure- £59,576 Reserves - £63,641
Council Objectives	People and Communities – supporting our communities and meeting local needs by providing opportunities for, people to socialise, personal development and live healthier lifestyles
Aims of Organisation/General Comments	To provide sporting and recreational opportunities for whole community
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	2 nd Aldershot Scout Group Church Hill, Aldershot
Rent Relief Requested	100% Annual rent - £715
Previous Rent Relief	100% Annual rent - £715
Rate Relief	£428
Previous Grants	None
Membership / Rushmoor Residents Assisted	150 members / 150 Rushmoor residents
Other Sources of Funding	None
Performance Indicators to be Monitored	The number of young people able to benefit through membership of this scout group
Financial Position of Applicant	Income - £16,208 Expenditure - £12,631 Reserves - £6,908 (6,000 set aside for new flooring)
Council Objectives	People and Communities – supporting our communities and meeting local needs by improving opportunities for young people and helping them fulfil their potential
Aims of Organisation/General Comments	To provide scouting opportunities for young people to develop their potential & life skills
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS**SUMMARY SHEET**

Name of Applicant	Elim Pentecostal Church 52 – 58 Holly Road, Aldershot
Rent Relief Requested	100% Annual Rent - £2,995
Previous Rent Relief	100% Annual Rent - £2,995
Rate Relief	None
Previous Grants	None
Membership / Rushmoor Residents Assisted	42 members / 34 Rushmoor residents
Other Sources of Funding	Sunday collections
Performance Indicators to be Monitored	Number of Rushmoor residents attending church
Financial Position of Applicant	Income - £39,730 Expenditure - £22,465 Balances - £54,681 (£35,000 set aside for staffing obligations)
Council Objectives	People and Communities – supporting our communities and meeting local needs by improving opportunities for people
Aims of Organisation/General Comments	Provides friendship and support to all its members through the Christian Church and a number of clubs and activities
Application Recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Rushmoor Gymnastics Academy Pool Road, Aldershot
Rent Relief Requested	100% Annual rent - £14,800
Previous Rent Relief	100% Annual rent - £14,800
Rate Relief	£995
Previous Grants	None
Membership / Rushmoor Residents Assisted	800 members / 600 Rushmoor residents plus 50,000 children attending play gym sessions
Other Sources of Funding	Club subscriptions and fees
Performance Indicators to be Monitored	Number of residents able to benefit by participating in this club
Financial Position of Applicant	Income - £450,390 Expenditure - £420,948 Balances - £209,651
Council Objectives	People and Communities – supporting our communities and meeting local needs by providing opportunities for, people to socialise, personal development and live healthier lifestyles
Aims of Organisation/General Comments	To provide sporting and recreational opportunities for whole community
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Relate – North East Hampshire & Borders 39 High Street, Aldershot
Rent Relief Requested	100% Annual rent £3,500
Previous Rent Relief	Annual rent - £13,000 (Paid £1,500)
Rate Relief	£580
Previous Grants	2010 - £1,500 – family counselling service
Membership / Rushmoor Residents Assisted	Various – all Rushmoor residents
Other Sources of Funding	Fundraising & trust funds, donations and grants
Performance Indicators to be Monitored	Number of Rushmoor residents supported by this service
Financial Position of Applicant	Income - £343,125 Expenditure - £405,994 Reserves - £33,702
Council Objectives	People and Communities – supporting our communities and meeting local needs by encouraging the continuation of the family
Aims of Organisation/General Comments	Helps people build better couple relationships. Enhance quality of couple + parental + family relationships. Helps relationships/marriages withstand pressures leading to break ups
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Parkside (Aldershot & District Learning Disability) Guildford Road, Aldershot
Rent Relief Requested	100% Annual rent - £13,500
Previous Rent Relief	100% Annual rent - £13,500
Rate Relief	None
Previous Grants	2010 - £1,000 – towards the new outdoor cafe
Membership / Rushmoor Residents Assisted	350 members / 320 Rushmoor residents
Other Sources of Funding	Fundraising
Performance Indicators to be Monitored	Number of Rushmoor residents supported particularly in Aldershot
Financial Position of Applicant	Income - £585,461 Expenditure - £612,013 Reserves - £263,896
Council Objectives	People and Communities – supporting our communities and meeting local needs by improving opportunities for people
Aims of Organisation/General Comments	Provides support to adults & children with learning disabilities and to parents/carers via support groups and providing information
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Farnborough Gate Bowling Club Ringwood Road, Farnborough
Rent Relief Requested	100% Annual Rent - £3,300
Previous Rent Relief	100% Annual Rent - £1,285
Rate Relief	£238
Previous Grants	None
Membership / Rushmoor Residents Assisted	64 members / 39 Rushmoor assisted
Other Sources of Funding	Membership fees
Performance Indicators to be Monitored	Number of Rushmoor residents able to benefit by participating in this club
Financial Position of Applicant	Income - £81,182 Expenditure - £78,142 Reserves - £10,560
Council Objectives	People and Communities – supporting our communities and meeting local needs by providing opportunities for, people to socialise, personal development and live healthier lifestyles
Aims of Organisation/General Comments	To provide sporting & recreational opportunities for whole community through friendly and league games of bowls
Application Recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Deaf Plus 35 – 39 High Street, Aldershot
Rent Relief Requested	100% Annual rent - £2,750
Previous Rent Relief	100% Annual rent - £2,715
Rate Relief	None
Previous Grants	None
Membership / Rushmoor Residents Assisted	Not stated
Other Sources of Funding	Charitable trusts and foundations
Performance Indicators to be Monitored	Number of Rushmoor residents benefiting from the service provided
Financial Position of Applicant	Income - £625,962 Expenditure - £554,625 Reserves – £372,769 (national charity)
Council Objectives	People and Communities – supporting our communities and meeting local needs by improving opportunities for people around their health and social interaction
Aims of Organisation/General Comments	Provide information and support on matters relating to deafness and hearing impairment
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Cove Cricket & Social Club Grasmere Road, Farnborough
Rent Relief Requested	90% (£11,975) Annual rent - £13,305
Previous Rent Relief	Annual Rent - £11,975 90%
Previous Grants	None
Rate Relief	£411
Membership / Rushmoor Residents Assisted	252 members / 247 Rushmoor
Other Sources of Funding	membership fees and social activities
Performance Indicators to be Monitored	Number of residents able to benefit by participating in this club
Financial Position of Applicant	Income - £47,993 Expenditure - £52,870 Reserves - £76,615
Council Objectives	People and Communities – supporting our communities and meeting local needs by providing opportunities for, people to socialise, personal development and live healthier lifestyles
Aims of Organisation/General Comments	To promote cricketing activities for residents of Farnborough including local schools and youth cricket
Application recommendation	90%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Cove Brook Greenway Group Blunden Hall, Farnborough
Rent Relief Requested	100% Annual Rent - £680
Previous Rent Relief	100% Annual Rent - £680
Previous Grants	None
Rate Relief	None
Membership / Rushmoor Residents Assisted	75-100 members – all Rushmoor residents
Other Sources of Funding	Sponsorships Selling of refreshments/cakes at events
Performance Indicators to be Monitored	Ongoing improvement of the brook & volunteer involvement
Financial Position of Applicant	Income - £1,924 Expenditure - £2,481 Reserves - £1,000
Council Objectives	Place – Develop a safe, clean and sustainable environment by improving the Cove Brook
Aims of Organisation/General Comments	Conserve, organise events and carry out amenity work around the Cove Brook
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Cove Bowling Club Horn Road, Farnborough
Rent Relief Requested	100% Annual rent - £1,300
Previous Rent Relief	100% Annual rent - £1,100
Rate Relief	£588
Previous Grants	None
Membership / Rushmoor Residents Assisted	156 members / 124 Rushmoor residents
Other Sources of Funding	Members subscription Fundraising events
Performance Indicators to be Monitored	Number of residents able to benefit by participating in this club
Financial Position of Applicant	Income - £17,470 Expenditure - £13,289 Reserves - £29,923
Council Objectives	People and Communities – supporting our communities and meeting local needs by providing opportunities for, people to socialise, personal development and live healthier lifestyles
Aims of Organisation/General Comments	To provide sporting and recreational opportunities for whole community through flat green bowling in the summer and short mat bowling in the winter
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	14 th Aldershot Scout Group North Lane, Aldershot
Rent relief requested	100% Annual rent - £760
Previous Rent Relief	100% Annual rent - £760
Rate Relief	£294
Grants	None
Membership / Rushmoor Residents Assisted	92 members / 83 Rushmoor assisted
Other Sources of Funding	Fundraising, members subscription fees
Performance Indicators to be Monitored	The numbers of young people able to benefit through membership of this scout group
Financial Position of Applicant	Income - £5,972 Expenditure - £3,243 Reserves - £2,729. Fundraising to replace windows and doors for hall.
Council Objectives	People and Communities – supporting our communities and meeting local needs by improving opportunities for young people and helping them fulfil their potential
Aims of Organisation/General Comments	To provide scouting opportunities within the National Scouting Association to promote the development of young people to achieve their full potential
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	6 th Farnborough Scout Group Cheyne Way, Farnborough
Rent Relief Requested	100% Annual Rent - £335
Previous Rent Relief	100% Annual Rent - £335
Previous Grants	None
Rate Relief	£230
Membership / Rushmoor Residents Assisted	35 members all Rushmoor residents
Other Sources of Funding	Membership fees
Performance Indicators to be Monitored	The number of young people that are able to benefit through membership of this scout group
Financial Position of Applicant	Income - £9,678 Expenditure - £14,807 Reserves - £4,488
Council Objectives	People and Communities – supporting our communities and meeting local needs by improving opportunities for young people and helping them fulfil their potential
Aims of Organisation/General Comments	To provide scouting opportunities and the development of young people as per the scouting associations policy, organisation and rules document
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS**SUMMARY SHEET**

Name of Applicant	Gurkha Welfare Centre Aldershot Community Centre
Rent Relief Requested	100% Annual Rent - £3,500
Previous Rent Relief	100% Annual Rent £3,500
Previous Grants	None
Rate Relief	None
Membership / Rushmoor Residents Assisted	n/a
Other Sources of Funding	Gurkha Welfare Trust Ministry of Defence
Performance Indicators to be Monitored	Number of retired Gurkha's and their families able to benefit from this service
Financial Position of Applicant	No accounts/ covered by military
Council Objectives	People and Communities – supporting our communities and meeting local needs by providing information and advice to improve people`s lives
Aims of Organisation/General Comments	To assist in the coordination of benevolence and welfare for retired Gurkha's working closely with government departments, service charities and other agencies to support those in need
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	St Christopher's Community Centre Montgomery Road, Farnborough
Rent Relief Requested	100% Annual rent £7,500
Previous Rent Relief	100% Annual Rent £7,500
Previous Grants	None
Rate Relief	None
Membership / Rushmoor Residents Assisted	80 Rushmoor residents
Other Sources of Funding	Fees and charges
Performance Indicators to be Monitored	Number of residents able to benefit from this community hub
Financial Position of Applicant	No accounts
Council Objectives	People and Communities – supporting our communities and meeting local needs by providing opportunities for, people to socialise, personal development and live healthier lifestyles
Aims of Organisation/General Comments	To provide a playgroup, and children's youth club/karate facility for local community
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Aldershot & Fleet Rugby Club Heron wood Road, Aldershot
Rent Relief Requested	100% Annual rent £14,496
Previous Rent Relief	100% Annual Rent £14,496
Previous Grants	None
Rate Relief	£1,084
Membership / Rushmoor Residents Assisted	70 all Rushmoor residents
Other Sources of Funding	Membership fees and social activities
Performance Indicators to be Monitored	Number of residents participating in this club and benefitting from the facilities
Financial Position of Applicant	Income: £30,809 Expenditure: £30,407 Reserves: £993 of which £930 is allocated for pitch lighting upgrade
Council Objectives	People and Communities – supporting our communities and meeting local needs, particularly those of young people by providing opportunities for, people to socialise, personal development and live healthier lifestyles
Aims of Organisation/General Comments	To provide an amateur sports club for members of community.
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Aldershot Cricket Club Guildford Road, Aldershot
Rent Relief Requested	100% Annual rent £5,900
Previous Rent Relief	100% Annual Rent £5,900
Previous Grants	None
Rate Relief	£1,060
Membership / Rushmoor Residents Assisted	204 members / 131 Rushmoor residents
Other Sources of Funding	Membership fees, donations and social activities
Performance Indicators to be Monitored	Number of residents able to participate in the club and benefit from the facilities.
Financial Position of Applicant	Income: £79,104 Expenditure: £100,357 Reserves: £9,089
Council Objectives	People and Communities – supporting our communities and meeting local needs, particularly those of young people by providing opportunities for, people to socialise, personal development and live healthier lifestyles
Aims of Organisation/General Comments	To provide an amateur sports club for members of community
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Rushmoor Community Football Club, Grasmere Road, Farnborough
Rent Relief Requested	100% Annual rent £7,300
Previous Rent Relief	100% Annual Rent £7300
Previous Grants	None
Rate Relief	£6,358
Membership / Rushmoor Residents Assisted	300 members / 270 Rushmoor residents
Other Sources of Funding	Membership fees and social activities
Performance Indicators to be Monitored	Number of residents able to benefit from participating in this club
Financial Position of Applicant	Income: £63,818 Expenditure: £62,552 Reserves: £666
Council Objectives	People and Communities – supporting our communities and meeting local needs, particularly those of young people by providing opportunities for, people to socialise, personal development and live healthier lifestyles
Aims of Organisation/General Comments	To provide an amateur football club for members of community.
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Cove Football Club
Rent Relief Requested	100% Annual rent: £4,450
Previous Rent Relief	100% Annual Rent £3,000
Previous Grants	None
Rate Relief	£48
Membership / Rushmoor Residents Assisted	350 of which 300 Rushmoor residents
Other Sources of Funding	Membership fees and social activities
Performance Indicators to be Monitored	No of residents able to benefit from this club
Financial Position of Applicant	Income £17,000 Expenditure £18,000 Balances £6,000
Council Objectives	People and Communities – supporting our communities and meeting local needs, particularly those of young people by providing opportunities for, people to socialise, personal development and live healthier lifestyles
Aims of Organisation/General Comments	To provide an amateur football club for members of community
Application recommendation	100%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	St John's Ambulance
Rent Relief Requested	90% Annual rent: £2,700
Previous Rent Relief	90% Annual Rent £2,700
Previous Grants	None
Rate Relief	£2,760
Membership / Rushmoor Residents Assisted	40,000 of which 100 are Rushmoor residents
Other Sources of Funding	Voluntary donations and fees
Performance Indicators to be Monitored	Number of residents able to benefit from this organisation
Financial Position of Applicant	Income £82m (national accounts) Expenditure £88m Balances £113m
Council Objectives	People and Communities – supporting our communities and meeting local needs by providing training and support with first aid
Aims of Organisation/General Comments	Country`s leading first aid trainer with one of the largest youth movements. Train volunteers, support public events and provide back up for ambulance services
Application recommendation	90%

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS

SUMMARY SHEET

Name of Applicant	Citizen Advice Bureau
Rent Relief Requested	100% Annual rent: £45,000
Previous Rent Relief	100% Annual Rent £45,000
Previous Grants	£200,000 pa
Rate Relief	£3,803
Membership / Rushmoor Residents Assisted	62 members supporting 6,000 residents each year
Other Sources of Funding	Grants, donations and voluntary income
Performance Indicators to be Monitored	No of residents able to benefit from this service
Financial Position of Applicant	Income £590,000 Expenditure £540,000 Balances £210,000
Council Objectives	People and Communities – supporting our communities and meeting local needs by providing information and advice to improve people`s lives
Aims of Organisation/General Comments	To provide advice and support for residents facing difficulties
Application recommendation	100%

APPENDIX C

Balances and Potential Rental

Rental levied and return to Council			
Organisation	100%	50%	20%
Gurkha Welfare Centre	£3.5k	£1.75k	£0.7k
Agreed as rent-free (no balances available)			
1st Cove Scout Group	£1k	£0.5k	£0.2k
Balances £24k earmarked for extension. Annual expenditure £20k (previous relief 80%)			
St Christopher's Community Centre	£7.5k	£3.75k	£1.5k
Took over redundant Scout building. Balances £1k against annual expenditure of £2k.			
Relate	£3.5k	£1.75k	£0.7k
Agreed as rent-free. Balances for North East Hants, £34k against annual expenditure of £400k			
6th Farnborough Scout Group	£0.3k	£0.15k	£0.06k
Balances £4k against annual expenditure of £14k			
Aldershot and Fleet RFU	£14.5k	£7.25k	£2.9k
Balances of £1k against annual expenditure of £30k.			
Aldershot Cricket Club	£5.9k	£3k	£1.5k
Balances £20k against annual expenditure of £100k			
Rushmoor Community Football Club	£7.3k	£3.6k	£1.5k
Balances £6k against annual expenditure of £62k			
2nd Aldershot Scout Group	£0.7k	£0.35k	£0.14k
Balances of £7k earmarked for floor replacement. Annual expenditure £13k.			
Age Concern	£6.3k	£3.15k	£1.26k
Run luncheon club at no cost to Council. Balances £10k against annual expenditure of £20k			
4th Aldershot Scout Group	£0.7k	£0.35k	£0.14k
Balances £3k against annual expenditure of £6k.			
Farnborough Lawn Tennis Club	£2k	£1k	£0.4k
Balances of £29k earmarked for courts & clubhouse extension. Annual expenditure £11k			
Elim Pentecostal Church	£3k	£1.5k	£0.6k
Balances £55k earmarked for pension & extension to Gower Lodge. Annual expenditure £22k.			

Rushmoor Gymnastics Academy	£14.8k	£7.4k	£3k
Balances of £210k some earmarked to support £500k extension. Annual expenditure of £420k			
Deaf Plus	£2.75k	£1.4k	£0.55k
National accounts show balances of £340k against annual expenditure of £550k.			
Cove Brook Greenway Group	£0.7k	£0.35k	£0.14k
Balances of £1k against annual expenditure of £2k. Help maintain green public space.			
Farnborough Community Centre Association	£24k	£12k	£4.8k
Trust run facility for Council (we provide £6k grant). Balances £64k against expenditure of £63k			
Farnborough Bowling Club	£6.5k	£3.25k	£1.3k
Balances of £14k earmarked for green & building works. Annual expenditure of £14k.			
Farnborough Rugby Football Club	£9.5k	£4.75k	£1.9k
Balances of £63k earmarked for £500k extension. Annual expenditure £60k.			
Aldershot and District Learning Disability (Parkside)	£13.5k	£6.75k	£2.7k
Balances of £700k against annual expenditure of £612k.			
Farnborough Gate Bowling Club	£3.3k	£1.65k	£0.7k
Balances £10k against annual expenditure of £11k.			
Cove Cricket Club	£13.3k	£6.7k	£2.7k
Balances £76k against annual expenditure of £52k. (previous relief 90%)			
Cove Bowling Club	£1.3k	£0.65k	£0.26k
Balances £30k against annual expenditure of £13k.			
14th Aldershot Scout Group	£0.8k	£0.4k	£0.16k
Balances of £3k earmarked for replacing windows. Annual expenditure £3k.			
Cove Football Club	£4.5k	£2.25	£0.9k
Expired 2012 and awaiting accounts			
St John Ambulance	£2.9k	£1.45k	£0.6k
Expired 2012 and awaiting accounts (previous relief 90%)			
Citizens Advice Bureau	£45k	£23k	£9k
Balances £210k against annual expenditure of £540k			
TOTAL	£154k	£77k	£31k